



Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2016)
Selected Project Id : 00097146
Selected Fund Code : 30000
Selected Dept. IDs : B0348
Selected Outputs : 00100981

Project Id : 00097146 Institutions democratiques	Period :	Jan-Dec (2016)		
Output # : 00100981 Institutions democratiques int	Impl. Partner :	01921 UNDP		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 34810 (Madagascar - Finance)

Fund : 30000 (PROGRAMME COST SHARING)

72220 - Furniture	0.00	1,348.14	0.00	1,348.14
72505 - Stationery & other Office Supp	0.00	181.81	0.00	181.81
72805 - Acquis of Computer Hardware	0.00	1,591.74	0.00	1,591.74
74210 - Printing and Publications	0.00	2,442.01	0.00	2,442.01
75105 - Facilities & Admin - Implement	0.00	392.35	0.00	392.35
76135 - Realized Gain	0.00	-28.25	0.00	-28.25
77630 - Dep Exp Owned - ITC	0.00	41.26	0.00	41.26
Total for Fund 30000	0.00	5,969.06	0.00	5,969.06
Total for Dept : 34810	0.00	5,969.06	0.00	5,969.06
Total for Output : 00100981	0.00	5,969.06	0.00	5,969.06
Project Total :	0.00	5,969.06	0.00	5,969.06

J. Meaud
Représentant Résident
N

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2016)
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Selected Fund Code : 30000
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Selected Outputs : 00100981

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance	0.00	5,969.06	0.00	5,969.06

(Handwritten blue ink marks)



Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2016)
Selected Project Id : 00097146
Selected Fund Code : 30000
Selected Dept. IDs : B0348
Selected Outputs : 00100981

Project/Award: 00097146 Institutions democratiques

Period : As at Dec 31, 2016

Output #	00100981	Impl. Partner :01921 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,919.08
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,000.00

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